

**CABINET FORWARD PLAN - 01 NOVEMBER 2020**

	<b>DATE</b>	<b>MATTER FOR CONSIDERATION</b>	<b>Decision Making Process</b>	<b>Reports to Monitoring Officer/s 151 Officer</b>	<b>CONTACT DETAILS</b>	<b>Background Information</b>
1.	24/11/20	Budget monitoring Q2		05/11/20	Assistant Director - Finance & Resources Nigel Howcutt	To provide an update on the Financial forecast for 2020/21 as at the end of Quarter 2.
2.	24/11/20	Covid-19 update		05/11/20	Chief Executive	To highlight the work and support the Council has been carrying out across service areas in relation to Covid-19.
3.	24/11/20	Brownfield Land Register		05/11/20	Assistant Director - Planning Development & Regeneration James Doe  Alex Robinson  alex.robinson@dacorum.gov.uk	To review and approve the content of the annual update to the register of brownfield land in Dacorum
4.	24/11/20	Camelot Rugby Club Lease		05/11/20	Nigel Howcutt, Assistant Director - Finance and Resources  nigel.howcutt@dacorum.gov.uk	To seek approval of a long term lease arrangement for Camelot Rugby club
5.	15/12/20	Equality and Diversity Strategy		26/11/20	Corporate Director - Housing & Regeneration Mark Gaynor	To seek approval on an updated Equality and Diversity Strategy
6.	15/12/20	Garage Investment Strategy		26/11/20	Assistant Director - Performance, People and Innovation Linda Roberts	To seek approval of a proposed Investment Strategy for the DBC Garages estate
7.	15/12/20	Council Tax base		26/11/20	Nigel Howcutt, Assistant Director - Finance and Resources  nigel.howcutt@dacorum.gov.uk	Annual council tax setting report sets out the projected 2021/22 baseline for the number of properties in DBC and the projected proportional volume of band D equivalent households that will be charged council tax.

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8.	19/01/21	HRA Business Plan		30/12/20	Fiona Williamson, Assistant Director - Housing  fiona.williamson@dacorum.gov.uk	Revised HRA Business Plan to provide details for the period 2020-2023
9.	19/01/21	Hemel Garden Communities Spatial Vision		30/12/20	James Doe, Assistant Director - Planning, Development and Regeneration  james.doe@dacorum.gov.uk	To be provided
10.	19/01/21	Dacorum Strategic Sites Design Guide		30/12/20	James Doe, Assistant Director - Planning, Development and Regeneration  james.doe@dacorum.gov.uk	To be provided
11.	09/02/21	Climate Change Emergency Update		21/01/21	Mark Gaynor, Corporate Director - Housing & Regeneration  mark.gaynor@dacorum.gov.uk	To report progress on the Climate Change Emergency action plan.

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